Ayshe Simsek

11 September 2012

To: All Members of the Children's Safeguarding Policy and Practice Advisory Committee

Dear Member,

<u>Children's Safeguarding Policy and Practice Advisory Committee - Monday,</u> <u>17th September, 2012</u>

I attach a copy of the following report for the above-mentioned meeting which were not available at the time of collation of the agenda:

7. ANY OTHER BUSINESS (PAGES 1 - 18)

The Chair has agreed to accept as an additional item of business the Performance Management data from the Children and Families which contains key safeguarding performance information as at the end of July 2012.

Yours sincerely

Ayshe Simsek Principal Committee Co-ordinator 0208 489 2929 This page is intentionally left blank



Report for: Children's Safeguarding Policy and Practice Committee 17 September 2012	ltem Number:	
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Title:	Children and Families Safeguarding – Performance for the year to July 2012
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Report Authorised by:Marion Wheeler- Assistant Director Safeguarding / Eve Pelekanos- Head of Strategy and Business Intelligence	
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Lead Officer:	Margaret Gallagher / Ben Ward / Adele Cooper
Leau Officer.	Wargaret Gallagher / Berr Ward / Adele Cooper

Ward(s) affected:	Report for Key/Non Key Decision:
All	NA

1. Background

Performance Management data provided in this report is an update of Children and Families key safeguarding performance information at the end of July 2012. This committee has a role in scrutinising and challenging this information and should further explanation or analysis be required this can be requested and provided through a process of exception reporting.

2. Introduction

This report sets out performance data and trends for an agreed set of measures relating to Children and Families - contacts, referrals, assessments and child protection.

Section 3 of this report provides an overall assessment of performance in the service and key performance messages.

Appendix 1 provides further detail in the form of tables and graphs for each of the agreed measures, showing monthly data, performance against target, long term trends and benchmarking where applicable. It also contains performance and service comments for each area to provide context.

3. Performance Highlights - Key Messages

The following are highlights from the graphs and tables in Appendix 1:

- There has been an increase in the number of contacts received since April 2012 but there is a reducing trend in the number of referrals. The number of children in care is reducing steadily, down to 551 in July from 574 at the end of March 2012. The 551 includes 27 unaccompanied asylum seeking children.
- There were 316 children subject to a child protection plan at July. This is equivalent to a rate of 65 per 10,000 children living in the borough. This rate is almost a third higher than our statistical neighbours' average of 43 and 15% higher than this time last year (41 more children).
- In July 42 children became subject to a plan and 25 ceased to be subject to a plan, a net increase of 17. The number of children subject to a plan has increased by 32 since the end of March 2012.
- Haringey re-referral levels (within 12 months of previous referral) are similar to those of statistical neighbours. In the year to July there were 120 re-referrals out of 695 cases, a rate of 17% which is close to our target of 16%.
- Indicators around child protection plans lasting 2 years or more and children becoming the subject of a Child Protection Plan for a second or subsequent time are on target and compare favourably to statistical neighbours.
- Performance on initial assessments carried out in 10 days at 68% in the year to July is below our revised 80% target. On average 73% of core assessments were carried out in 35 working days.
- **Child protection visits** completed to timescale in the month of July are below target at 88%. **Children in need visits** are also below target in July at 76%.
- All child protection plans were reviewed within timescales.

4. Appendices

Appendix 1: Performance Analysis and Benchmarking for:
 Contact, Referrals & Assessments and Child Protection

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Performance Analysis and Benchmarking - Contact, Referrals & Assessments and Child Protection

Contents

Contacts, Referrals and Assessments

- The number of child contacts received Op504 Op410
- The number of referrals to children's social care **OP410a**
- The rate of referrals to children's social care per 10,000 pop Op368
- Percentage of referrals to children's social care going on to initial assessment Op383
 - Re-referrals within 12 months of the previous referral HY59
- Percentage of initial assessments for children's social care carried out within 10 working days of referral Op60
- Percentage of core assessments for children's social care that were carried out within 35 working days

Child Protection

- Children subject to a child protection plan Op388
- Children Becoming Subject to a CP pian in the period OP 411
 - Children Ceasing Subject to a CP plan in the period OP 413
 - Op421
 - Children moving to Haringey on a CP Plan Op422
- Children moved out of Haringey on a CP Plan HY64
- Child Protection Plans lasting 2 years or more Op 365
- Percentage of children becoming the subject of Child Protection Plan for a second or subsequent time Op367
 - Percentage of child protection cases which were reviewed within required timescales Op380
 - **Children in Need Visits** Child Protection Visits Op381

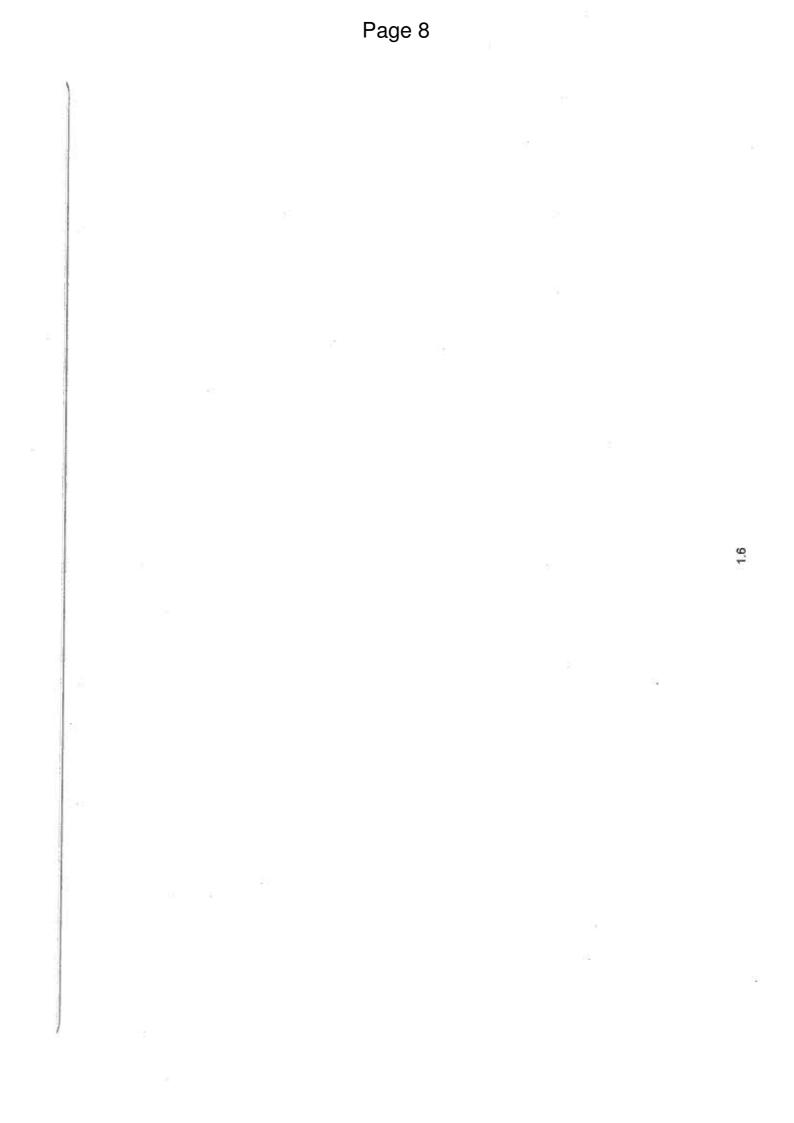
Neighbours group is defined by Ofsted based on socio-demographic information relating specifically to Children's Services and comprises Croydon, Greenwich, Hackney, Hammersmith and Fulham, Islington, Lambeth, Lewisham, Southwark, Waltham Forest and Wandsworth. Where available, benchmarking is provided for England, London and/or Haringey's Statistical Neighbours. Haringey's Statistical The averages provided for benchmarking in this report are simple means.

Children and Families - Contact, Referrals and Assessments	: - Coi	ntact,	Refer	rals ar	id Ass	essme	ents		
Op504 The number of child contacts received	child a	contact	s recei	ved					
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Haringey (previous year)				476	608	620	546		100
Performance Comment					いた記				0 Jan-12 Feb-12 Mar-12 Apr-12 May-12 Jun-12 Jun-12
 There have been 2,496 contacts in the period April to 2,250 this time last year. In recent years contact levels have been reducing but we would expect contacts to increase to approximately increase) 	ontacts vels ha to incre	in the { ve beer ase to	beriod / n reduc approx	April to . ing but imately	July cor if the ci 7,500 i	July compared with only if the current trend continue 7,500 in the year (an 11.5%	with or end co aar (an ⁻	July compared with only if the current trend continues 7,500 in the year (an 11.5%	
Service Comment									
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Haringey	1	c		14355	9556	6722	2496	Data Only	6000 4000
	LE LE								2009/10 2010/11 2011/12 2012/13

Op410 The number of referrals to children's social care OP410a The rate of referrals to children's social care per 10,000 pop	ber of of ref	f referra	als to c o child	hildrer ren's s	n's soci ocial c	al care are per	10,000	dod	ž	
Recent trend (ast 6 months)	Key	S4t+neb	Sirideri	Sil-JeW	St-1qA	54-48M	ST-AbL	an-inc) (1991년 1946년 - 19 1949년 - 19 1949년 - 1949년 1949년 - 1949년 - 1949년 1949년 - 1949년 - 1949년 1949년 - 1949년 - 1949년 1949년 - 1949년 - 1949년 1949년 - 1949년 - 1949년 1949년 - 1949년 - 1949년 - 1949년 1949년 - 1949년 - 1949년 - 1949년 1949년 - 1949년 - 1949년 1949년 - 1949년 - 1949년 1949년 - 1949년 - 1949년 - 1949년 - 1949년 1949년 - 1949년 - 1949년 - 1949년 - 1949년 1949년 - 1949년 - 1949년 - 1949년 - 1949년 - 1949년 - 1949년 - 1949년 1949년 - 1949년 -	
Haringey Number	A\N	196	195	184	177	182	164	172	Data 25	
Haringey Rate		40	40	37	36	37	33	35	100	
Performance Comment	ent								5	
- The number of referrals to children's social care has remained fairly steady over recent months against a context of increasing numbers of Contacts.	ls to c xt of i	hildren' ncreasi	's social	care hé	as remai Contacts	ned fairly	/ steady	over rec	Jan-12	Feb-12 Mar-12 Apr-12 May-12 Jun-12 Jui-12
- The number and rate of referrals has reduced over recent years and this looks set to continue. We attribute this to the impact of the MASH and our dedicated Screening team	of ref∈ his to	strals ha the imp	is reduc	ed over he MAS	recent) H and o	/ears anı ur dedic	ears and this looks set to ur dedicated Screening te	ks set t eening	E	
which can sort out at the earliest point those contacts which referral response.	le earl	iest poi	nt those	contac	ts which	i do not	do not require a social care	t social i	Ife	
- Haringey's rate (per 10,000 population) of referrals is below	000'0	populat	ion) of r	eferrals	is below		that of statistical neighbours.	al neighl	Jurs.	
Service Comment										
We attribute this to the impact of the MASH and to the progress to a referral for a social care response.	e imp for a	act of social (the MA care res	SH and sponse.	I to the	dedicated		eening	am which can quickly :	Screening team which can quickly sort out which contacts need to
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Long term trend (last 6 years)	Көў	73/9003	80/2092	60/8003:	01/6002	11/0103	31/1103	01/2/02		
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England		496	490	497	548	557		ı	100	
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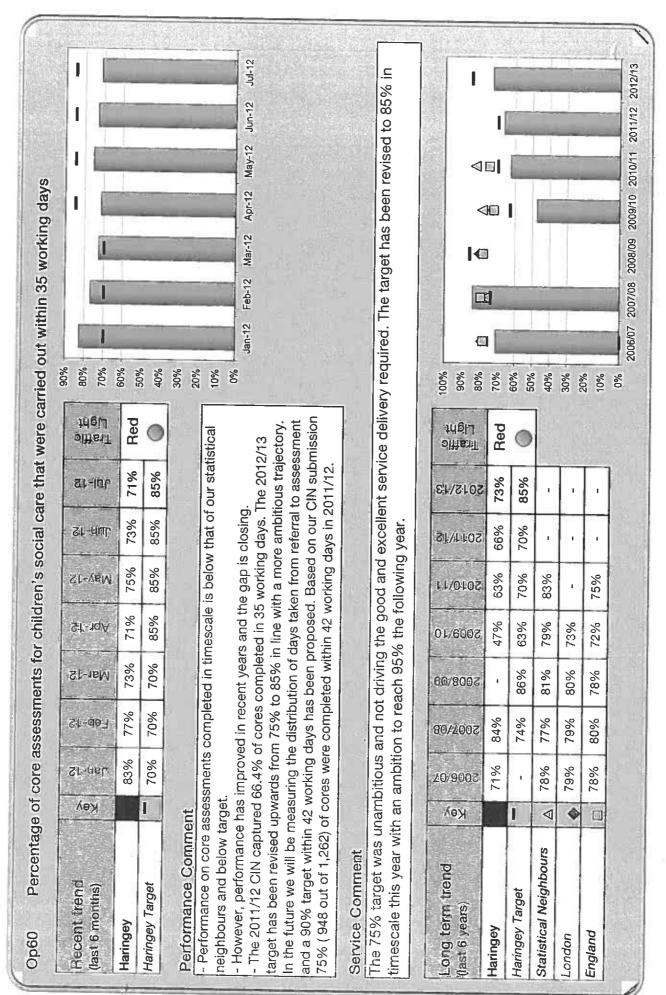
Performance Comment - This data suggests that the correct thresholds are in place to assess children referred to social care. The 2011/12 Children in Need Census found that 92% of children went onto an initial assessment The 2010/11 Statistical Neighbour average was 78.6% Service Comment The impact of the Screening team and MASH ensures that children meeting the through the system of referral and assessment.	ect thres 2 Childr sment. Ir averag and MA assessn	sholds a en in Ne ge was 7 SH ensu nent.	re in pl sed Cei 78.6% ures tha	ace to a nsus for	assess und tha	childre at 92% eting th	of ae thresh	Hace to assess children insus found that 92% of 0% Jan-12 Feb-12 Mar-12 Apr-12 Jun-12 Jun-1
Comment act of the Screening team the system of referral and	and MA assessn	SH enst nent.	ures tha	at childr	en mee	eting th	ie thresh	Id for social care are able to progress quickly
Long term trend \$\$	80//2000	60/800	01/600	LL/OLO	SI/110	61\S#0	Light Traffic	100%
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Haringey Target	1	14%	14%	14%	16%	16%	16%	16%	0	15%	I	
Performance Comment	ent									10%		
- Levels are similar to those reported by our statistical neighbours	se rep	orted by	/ our stat	istical ne	sighbours		r than th	but lower than those reported	rted		10	
nationaliy in 2010/11. - Percentages relate to 33 re-referrals out of 172 children in July or 120 re-referrals out of 695	3 re-rei	ferrals o	ut of 172	: children	ı in July o	r 120 re-1	eferrals ,	out of 69	Q	5%		
children in the year to date.	e e	-	-							0%		
- It is important to review re-reterrals regularly to ensure that practice is to a high standard and to identify any need to adapt our policies or procedures.	t our p	errals re olicies c	gularly tc or procec) ensure ⁻ fures.	that prac	tice is to :	a high sti	andard a	nd to	Jan-12 Feb-12	Mar-12 Apr-12 May-12	2 Jun-12 Jul-12
 Prior to March 2012 every re-referral was reviewed. The service are looking at the 33 cases as they believe some of them should not count as re-referrals and that the system does not support recording to capture the appropriate outcome. 	ry re-r uld no	eferral v t count riate our	vas revie as re-ref tcome.	wed. Th∈ errals an	e service d that th∈	are lookir system	ig at the does not	33 case: support	s as they			
- The Performance team will work with FWI and OSS team to understand the workflow and recording practices and support the service by providing monthly lists of all re-referrals for audit.	will wo servic	rk with l e by pro	FWI and oviding n	OSS teal nonthly li	m to und sts of all	erstand th re-referra	te workfi Is for auc	ow and <i>i</i> Jit.	ecording			
Service Comment												
The performance on this is still above target and will need further investigation, further audit will be undertaken and considered against the workflow adjustment options being developed by FWI and OSS teams.	his is optio	still at 1s bein	oove tai ig deve	get and loped b	d will ne y FWI a	ed furth ind OSS	er inves teams	stigatio	n, further a	udit will be underts	ken and consider	ed against the
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Haringey Target	F	1	-	-	1	4	14%	16%	0	159/		
Statistical Neighbours	Ø	18%	15%	17%	ł	19%	۱	1				
London	٠	65%	71%	%17	74%					10%	3	
England		23%	24%	23%	1	26%		-		5%		
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				日の日間の					30%		-		
- In the year to date, 445 out of 651 assessments (68.4%) hav	51 as	sessme	ents (68	.4%) ha	ve been	e been carried out within 10	out with	in 10	20%				
- Analysis of CIN census data shows that approximately 6.5% innear than 40 working days (8 weeks) to complete	ows t	hat app to com	oroximal soloto	tely 6.59	% of initi	of initial assessments took	sments	took	0% Jan-12	2 Feb-12	Mar-12	Apr-12 May-12	2 Jun-12 Jul-12
- The target for 2012/13 has been revised upwards from 72% to 80% in line with a more ambitious trajectory taking account of our statistical neighbour performance levels and 'what good looks like' as well as where Haringey wants to be in the longer term.	tevior Int of Harii belov	our sta our sta ngey wa	vards fr wards fr titistical ants to h of our s	om 72% neighbo oe in the statistica	5 to 80% in li ur performan longer term. al neighbours	to 80% in line with a more r performance levels and ' longer term. neighbours (83% in 2010/	with a m levels a 3% in 20	iore nd 'what 10/11).					
Service Comment													
The 72% target was unambitious and is not driving the good and excellent service response required. The target has been revised to 80% in timescale this year with an ambition to reach 90% next year. Our work on MASH and Screening team systems should support delivery o this level of performance.	anbii	tion to I	iot drivi reach S	ing the 30% ne	good ar xt year.	nd exce Our we	llent se ork on h	rvice res /ASH an	ponse requ d Screenin	ired. Th J team s	e targe	t has been ré s should sup;	good and excellent service response required. The target has been revised to 80% t year. Our work on MASH and Screening team systems should support delivery of
		Control of the second se			a mar		IL OF		and the second	Content of			
Long term irend & 2006/07 (last 6 years)	10100077	80/2002	60/8002	01/6007	11/0103	2/1/11/0Z	504:5/1.3	aiffitific Trigiti	90% 80% 70% 60%			I	
Haringey -		1		•	66%	67%	68%	Red	50%				
Haringey Target 🗕 –		1		•	70%	%02	80%	0	40% 30%		2		
Statistical Neighbours			-	82%	83%			14 - 11 - 11 - 11 - 11 - 11 - 11 - 11 -	20%			w 20	
England -		1	1	76%	77%	1911 - V-1 -			10%				

Page 10



Children and Families - Child Protection	nilies	°- Ch	ild Pro	otectio	Ę						
Op388 Children subject to a child protection plan OP388a The rate of Children Subject to a child protection plan per 10,000 pop	subje of Chi	ct to a lidren S	child p Subject	protecti t to a cl	on plan nild pro	tection	plan p	er 10,0	dod 00		
Recent trend (last 6 months)	Көў	St net	3년-여9년	SI-18M	Sl'nqA	Sit-yeM	St-apt.	Sr-Iui	14611 314611	20 20	
Haringey Number	Y/N	278	278	284	274	283	299	316	Data	64 6	
Haringey Rate per 10,000		57	57	58	56	58	61	65	Only	20	
Performance Comment	lent									10	
 The number of children subject to a CP Plan continues to increase (316 as at July). This is equivalent to a rate of 65 per 10,000 population which is almost a third higher than our statistical neighbour average. The rate of children subject to a plan is 15% higher than this time last year, which equates to 41 more children subject to a CP plan. 	en sub a rate c ur aver ubject oject to	ject to a of 65 pe age. to a pla o a CP I	a CP Pla r 10,000 In is 159 olan.	in contir) popula % higher	ues to in tion which than th	increase (316 as at July) ich is almost a third high iis time last year, which	(316 as lost a th ast year,	at July). iird highe which e	r than quates	0 Jan-12 Feb-12 Mar-12 Apr-12	May-12 Jun-12 dul-12
Service Comment The current rate and trend for children becoming subject to	end for	childre	n becor	ning sut		protectio	n plans	requires	further in	protection plans requires further investigation in order to understand the statistical neighbour	e statistical neighbour
differential. Further work to be undertaken.	k to b	e under	taken.						1 1		
Long term trend (fast 6 years)	Key	70/9002	80/4002	60/8002	01/6002	11/0402	31/11/03	51/2102	affierT angili	60	
Haringey Number	∀/N	I	232	179	294	320	284	316	Data	₽	
. Statistical Neighbours Number	¥/N	175	188	212	241	228	1		Only	8 ;]	
Haringey Rate per 10,000			i.	•	60	99	28	65		30 30	
Statistical Neighbours Rate per 10,000	₽	35	38	42	47	43	-	•		I D	
England Rate per 10,000		25	27	31	36	39	т.	1			
1						20				2008/10 2010/11 2011/12	114 2012/13

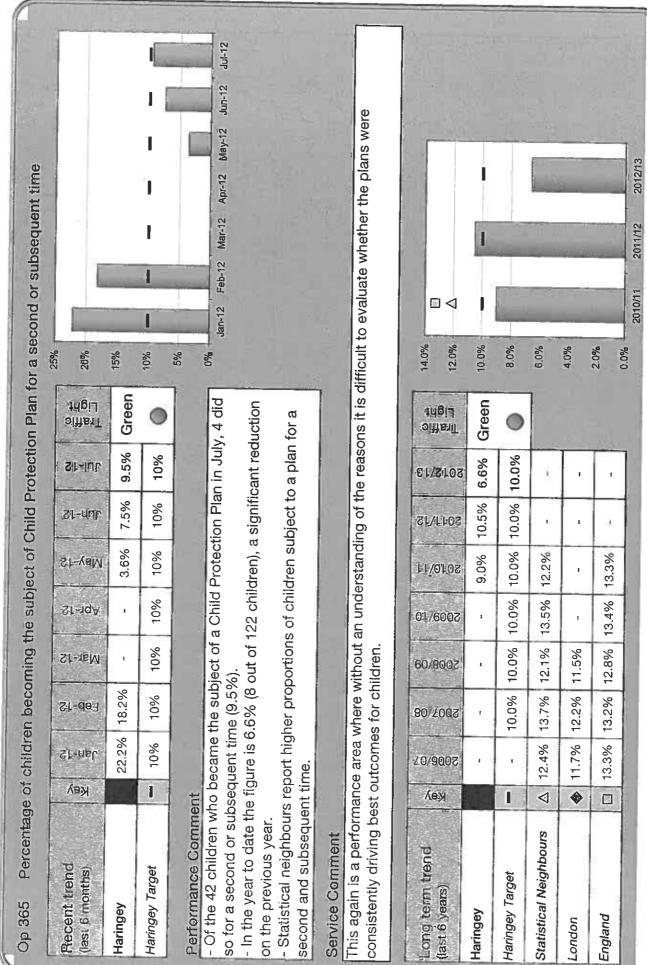
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Recent trend (ast 6 months) Haringey (becoming)									
Haringey (becoming)			Sirdei	Mar-19	ST-jqA	SI-VeM	St-nub	31-INC	affiaill Irigiu
	-	18	22	30	12	28	40	42	Data
Haringey (ceasing)	, i	-30	-22	-24	-22	-19	-24	-25	Only
Haringey Net Increase		-12	0	9	-10	0	16	17	
Performance Comment									
 There has been a considerable increase in the number of children becoming subject to a child protection plan (122 in the year to date compared with 98 this time last year). There has also been a significant decrease in the number of children ceasing to be subject to a plan (90 down from 143 this time last year). The number of children subject to a plan has therefore increased by 32 since March and the increase appears to be growing. 	rable n the y nifica this bject growi	increa: year to nt decr time la to a pl ng.	se in th date c ease ir st year an has	ie numt ompare ompare) therefo	ber of ch ed with (mber of are incre	nildren b 38 this ti f childrei ased by	lidren becoming subject to a 8 this time last year). children ceasing to be subject ased by 32 since March and	g subje year). ig to be ie Marc	t to a subject 1 and
Service Comment As for previous section - understanding the trend will red		retand	though the	a trand	Varit Por		uiro futbor ocolucio		
			7					-cieckipi	-
Long term trend 🔮	2006/05		80/2002	60/8002	5009/10	11/0105	21/1102	811/31102	olften trigiu
Haringey (becoming)				•	•	334	277	122	Data
Haringey (ceasing)	1				1	-308	-313	6-	Only
Haringey Net Increase 🔶	1		-			26	-36	32	
Stat. Neighbours	202		195	220	261	240			
Stat. Neighbours	-200		-183	-194	-226	-246	1	1	
Statistical Neighbours	<i>с</i> р	-	13	26	35	φ	r	4	

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Haringev (moving in)	Көу	St-nst	SF do F	SERIEM	S:PridA	SI-Velv	St-nut	2/1-10L	oliteri teigiat
		0	0	0	0	1 01	CN	e	Data
Haringey (moving out)		7	2-	7	0	0	0	•	Only
Haringey Net Increase	ł	F	2-	F-	0	~	2	ŝ	
Performance Comment - In July 3 children on a child protection plan moved into Haringey - The recent trend is showing more children moving in to Haringey number moving out of Haringey, with a year to date net increase of 2011/12 there was a net decrease of 21.	ient n a ch show of Har net d	ind prov ing mo ingey, v	tection re child with a y e of 21.	plan mo lren mo /ear to c	oved int ving in 1 Jate net	to Harin to Harin tincreas	o Haringey. o Haringey on a plan thar increase of 7 children. In	a plan childrer	o Haringey. o Haringey on a plan than the increase of 7 children. In
Service Comment	•								
The additional vulnerability of children subject to plans moves is well known. Legislative change relating to Uni be in the category of most vulnerable.	ability . Legi: most	y of chil slative vulner	ldren st change able.	ubject t _i e relatin <u>ș</u>	o plans g to Uni	whose	parents 3enefit i	s live in is predi	whose parents live in temporary accommodation and subject to frequent unplanned versal Benefit is predicted to increase mobility for some families, some of whom will
Long term trend (last 6 years)	Key	70/9006	80/2002	5008/09	01/6007	11/01:02	34/148	61/2102	อที่วิตาไ วิกัญเวิ
Haringey (moving in)		P	-	1	,	•	#	7	Data
Haringey (moving out)				-	-	•	-32	0	Only
Harinoev Net Increase							1		

Recent trend Recent trecen trend Recent trend	mere years. This reflects the underlying principle that professionals should be working towards specified outcomes which, if implemented effectively, should lead to all Brildren not needing to be the subject of a Child Protection Plan within a maximum of two years. Performance should be looked at alongside that of children becoming the subject of a Child Protection Plan for a second and subsequent time.	o be ti	ne subject ofion Plan	for a seci	d Protecti ond and s	en Plan v ubsequer	vithin a m at time.	laximum		ears. Perfo	within a maximum of two years. Performance should be looked at alongside that of children becoming ant time.	iked at alwigside the		oecomin
Haingey 13.3% 9.1% 10.5% - 8.0% 7.0%	Recent trend (ast 6 months)			Si-də-j	ST-16M	S!f-iqA	ST-YBM	SIL-UNP	SF-InL	officerT #FigiL	14% 12% 10%			
Haringery Target 0.0% 0.0	laringey		13.3%	_	-	9.1%	10.5%	ſ	8.0%	Green	- 8%	1	1	1
Performance Commont 24 Performance Commont In the year to July, 6 out of the 90 (6.7%) children who ceased to be subject to a child 24 Performance This is better than target and below our statistical melphoure average. 0% Performance Performance This is better than target and below our statistical melphoure average. 0% Performance Performance Good performance is generally low but too low could be a cause's for concern. The 7% and and tolerance levels allow a green light for performance is generally low but too low could be a cause's for concern. The 7% and tolerance levels allow a green light for performance is generally low but too low could be a cause's for concern. The 7% and tolerance levels allow a green light for performance is generally low but too low could be a cause's for concern. The 7% and tolerance levels allow a green light for performance is generally low but too low could be a cause's for concern. The 7% and tolerance levels allow a green light for performance is generally low but too low could be a cause's for concern. The 7% and to level and tolerance levels allow a green light for performance is generally low but too low could be a cause's for concern. The 7% and and tolerance levels allow a green light for performance is generally low but too low could be a cause's for too could be a cause's for too concern. The 7% and and tolerance levels allow a green light for performance is generally low but too low could be a cause's for too concern. Very set to for the state of the state of too concern the state of too concern. The state of too concern. The state of too conconcern. Not supper to	Haringey Target			\vdash		7.0%	7.0%	7.0%	7.0%		4%	l [
In the year to July, 6 out of the 90 (6.7%) children who ceased to be subject to a child recticion plan were subject to a plan for 2 years or more (2 out of 25 children in July). The performance is generally low but too low could be a cause for concern. The 7% arget has been set with this is mind and tolerance levels allow a green light for performance ear this figure whether it be higher or lowe. Arris figure whether it be higher or lowe. Arris figure figure	efformance Com	men	سه								2%		-	
ervice Comment Ve plan to undertake further analysis of this area and improve understanding of outcomes including reasons for cessation of plan. For example a 1 year Id subject to a plan for 2 years whose outcome reason for cessation is issue of care proceedings, whilst falling within the performance indicator target and subject to a plan for 2 years whose outcome reason for cessation is issue of care proceedings, whilst falling within the performance indicator target and subject to a plan for 2 years whose outcome reason for cessation is issue of care proceedings, whilst falling within the performance indicator target and not necessarily be a child for whom we could acheive good outcomes. Ong term trend ast 6 years) ast 6 years) ast 6 years) ast 6 years) arringev	In the year to July, f protection plan were This is better than to Good performance arget has been set w ear this figure wheth	6 out subje arget is ge vith th	of the 90 act to a pl and belo nerally lov nis is mino be higher	(6.7%) (lan for 2 w our st w but too d and tol or lowe	children v years or atistical r o low cot lerance le	who ceas more (2 leighbou uld be a evels allo	sed to be out of 24 irs avera cause fo w a gree	e subjec 5 childre ge. r concer en light f	it to a ch en in July rn. The 7 for perfo	ild). % mance	Jan-12	Mar-12 Apr-12	- TOP I - TOP - TOP -	Jul-12
le plan to undertake further analysis of this area and improve understanding of outcomes including reasons for cessation of plan. For example a 1 year d subject to a plan for 2 years whose outcome reason for cessation is issue of care proceedings, whilst falling within the performance indicator target under the market of	ervice Comment													
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al Neighbours 🔬 6.7% 8.8% 9.2% 7.5% 8.6%	aringey Target			5.0%	-	5.0%	9.5%	6.0%	7.0%	0		4	 <	
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Op507 Petcentage of child protection cases which were reviewed within required timescales Referent field Reference field <th></th> <th>ap of</th> <th></th> <th></th> <th></th> <th>and an end of the second</th> <th></th> <th></th> <th>Him ber</th> <th>in root</th> <th>red tin</th> <th>100000</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>		ap of				and an end of the second			Him ber	in root	red tin	100000						
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Page 16

Op380 Child Protection Visits	teetion	Visit	(0							
Recent trend (ast 6 months)	Key	ST-neb	Een-18	SitensM	St-1qA	si yaM	ՏԻ-տու	Sil-Inc	Traffic Light	100%
Haringey		90%	92%	95%	%06	91%	76%	88%	Red	%06
Haringey Target	1	95%	95%	95%	95%	95%	95%	95%	0	80%
Perfoitinance Comment	ent									20%
timescale.	iren (28	sz chil	dren ol	ut of 31	9) rece	ved a v	isit with	ved a visit within a 4 week	veek	80%
- The performance team provide reports on the 25th and the 3rd of each month to make the service aware of visits due that have not taken place.	am prov re of vi	vide re sits du	ports c le that	on the 2 have no	25th an ot taker	d the 3n n place.	d of ea	ch mon	th to	
										Jan-12 Feb-12 Mar-12 Apr-12 May-12 Jun-12 Jul-12
Service Comment							-			
Any performance below target of 95% is unacceptable, brought back into line with the agreed target.	w targe with th	et of 9: e agre	5% is t ed tarç	Inacce, jet.	otable,	Heads	of Servi	ice are (currently	Heads of Service are currently developing plans to ensure the performance is
	ALC: NOT ALC: NO	1			1 1 1 1 1 1	L. C. L.				
Long term trend (last 6 years)	λex.	5006/01	30/2003	5008\06	01/6002	11/0105	2011/12	81/2102	Tratfic.	100%
Haringey						92%	95%	88%	Red	80%
Haringey Target			-		-	1	95%	95%	0	60%
										50% 2010/11 2011/12 2012/43

Op381 Children in Need Visits	n Nec	ed Visi:	ţs							
Recent trend (ast 6 montus)	Көу	St-neb	ડા-વસ્ત્ર	St-16M	S∱∃qA	SI-VEM	Si-aut	Sit-IND		
Haringey		75%	80%	81%	84%	80%	80%	76%	Red	60%
Haringey Target	1	95%	95%	95%	95%	95%	95%	95%	0	40%
Performance Comment	ent]	20%
 In July 268 out of 351 Children in Need visits were completed on time. Although below target performance in 2011/12 peaked at 81% and has been at or 	et per	ildren i rformar	n Need 1ce in 2	visits v 011/12	vere col	npletec 1 at 819	l on tim 6 and h	e. as beer	at or	0% Jan-12 Feb-12 Mar-12 Apr-12 May-12 Jun-12 Jul-12
 Performance as at July 2011 was 63.8% but the number of children in need has reduced by 30 since then 	cent r uly 2(hen	nonths 311 wa	s 63.8%	6 but tł	ne numk	ter of cl	nildren i	n need	las	
- The performance team are providing reports on the 25th and the 3rd of each month to make the service aware of visits due that have not taken place. The 4 weekly visit	am ari vare (e provid of visits	ding rel s due th	oorts oi lat hav€	n the 25 e not tal	th and sen plac	thë 3rd ce. The	of each 4 weekl	month / visit	
consider moving to measuring visits within a 6 week timescale.	aard easur	ing visi	at set t its withi	y other n a 6 w	author eek tim	orities and mescale.	d Harinç	jey may		
Service Comment]	
Heads of Service are w up to the agreed target.	vorkir t.	d no gr	olans to	ensure	that pe	srformai	rce on	visits to	families wh	Heads of Service are working on plans to ensure that performance on visits to families where there is a child in need plan are brought back up to the agreed target.
			1 AN							
Long term trend (last 6 years)	KeX	20/9002	80/2002	60/8003	04/6002	11/0102	31/1105	2012/13	14611 14611	100% 80%
Haringey		,		ı	1	%69	81%	76%	Red	40%, 40%, 40%, 40%, 40%, 40%, 40%, 40%,
Haringey Target			•	•	-	1	95%	95%	0	20%
										0% 2010fi1 2011/12 2012/13